

November 2007 Revenue Estimating Conference

November 2007 Consensus Estimates	FY 2008		FY 2009	
Personal Income Tax	\$ 1,048,100,000	-1.6%	\$ 1,082,100,000	3.2%
General Business Taxes				
Business Corporations	158,000,000	0.8%	160,000,000	1.3%
Public Utilities Gross	104,000,000	1.9%	104,000,000	0.0%
Financial Institutions	(600,000)	-102.6%	(19,000,000)	3066.7%
Insurance Companies	71,600,000	26.4%	73,000,000	2.0%
Bank Deposits	1,700,000	1.6%	1,700,000	0.0%
Health Care Provider	52,300,000	9.0%	53,500,000	2.3%
Sales and Use Taxes				
Sales and Use	865,000,000	-1.0%	888,400,000	2.7%
Motor Vehicle	44,500,000	-5.1%	46,400,000	4.3%
Motor Fuel	1,200,000	-8.5%	1,200,000	0.0%
Cigarettes	119,100,000	-1.1%	117,300,000	-1.5%
Alcohol	11,000,000	2.7%	11,000,000	0.0%
Other Taxes				
Inheritance and Gift	30,100,000	-13.2%	30,100,000	0.0%
Racing and Athletics	2,800,000	-4.1%	2,600,000	-7.1%
Realty Transfer	11,400,000	-10.5%	11,700,000	2.6%
Total Taxes	2,520,200,000	-1.5%	2,564,000,000	1.7%
Departmental Receipts	323,400,000	16.4%	240,000,000	-25.8%
Gas Tax Transfer	4,685,000	-0.4%	4,685,000	0.0%
Other Miscellaneous	145,900,000	111.2%	11,300,000	-92.3%
Lottery	349,500,000	9.0%	363,900,000	4.1%
Unclaimed Property	16,000,000	39.7%	9,400,000	-41.3%
Total General Revenues	\$ 3,359,685,000	3.6%	\$ 3,193,285,000	-5.0%
Personal Income Tax				
Estimated	217,000,000	-3.5%	227,900,000	5.0%
Finals	181,000,000	-10.8%	186,600,000	3.1%
Refunds	(251,600,000)	0.4%	(265,000,000)	5.3%
Withholding	905,000,000	1.5%	936,000,000	3.4%
Net Accrual	(3,300,000)	-0.9%	(3,400,000)	3.0%
Total	1,048,100,000	-1.6%	1,082,100,000	3.2%
Health Care Provider				
Group Homes	12,000,000	1.8%	12,000,000	0.0%
Nursing Homes	40,300,000	11.4%	41,500,000	3.0%
Total	52,300,000	9.0%	53,500,000	2.3%
Motor Vehicle				
Motor Vehicle	41,700,000	-4.7%	43,500,000	4.3%
Rental Surcharge	2,800,000	-10.8%	2,900,000	3.6%
Total	44,500,000	-5.1%	46,400,000	4.3%
Lottery				
All Games	59,500,000	-5.8%	60,900,000	2.4%
VLT	290,000,000	12.6%	303,000,000	4.5%
Total	349,500,000	9.0%	363,900,000	4.1%